

20-901 Sales Tax Dedications**Program Description**

This program, created by various state legislative acts, provides that a portion of the hotel/motel room taxes collected in the various parishes or cities shall be remitted to those entities to provide funding for such purposes as

Statute Description	Statute Citation
Sales of service as it pertains to this program - means and includes the "furnishing of sleeping rooms, cottages or cabins by hotels"	R.S. 47:301(14) (a)
Two percent (2%) of amounts paid or charged for sales of service as defined by R.S. 47:301(14)(a)	R.S. 47:302(C)
One percent (1%) of amounts paid or charged for sales of service as defined by R.S.47:301(14)(a) - proceeds formerly dedicated to the Louisiana Recovery District	R.S. 47:321(C)
.97% of amounts paid or charged for sales of service as defined by R.S. 47:301(14)(a)	R.S. 47:331(C)

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	25,853,386	32,599,579	32,599,579	32,599,579	28,386,500	(4,213,079)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u><u>\$25,853,386</u></u>	<u><u>\$32,599,579</u></u>	<u><u>\$32,599,579</u></u>	<u><u>\$32,599,579</u></u>	<u><u>\$28,386,500</u></u>	<u><u>(4,213,079)</u></u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	25,853,386	32,599,579	32,599,579	32,599,579	28,386,500	(4,213,079)
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u><u>\$25,853,386</u></u>	<u><u>\$32,599,579</u></u>	<u><u>\$32,599,579</u></u>	<u><u>\$32,599,579</u></u>	<u><u>\$28,386,500</u></u>	<u><u>(4,213,079)</u></u>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

SOURCE OF FUNDING

This program is funded with Statutory Dedications

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER) EXISTING
Acadia Parish Visitor Enterprise Fund	\$48,043	\$65,500	\$65,500	\$65,500	\$55,000	(\$10,500)
Alexandria/Pineville Exhibition Hall Fund	\$160,800	\$160,800	\$160,800	\$160,800	\$155,000	(\$5,800)
Alexandria/Pineville Area Tourism Fund	\$148,900	\$148,900	\$148,900	\$148,900	\$125,000	(\$23,900)
Allen Parish Capital Improvements Fund	\$370,000	\$370,000	\$370,000	\$370,000	\$320,000	(\$50,000)
Ascension Parish Visitor Enterprise Fund	\$342,338	\$406,000	\$406,000	\$406,000	\$300,000	(\$106,000)
Avoyelles Parish Visitor Enterprise Fund	\$140,836	\$158,350	\$158,350	\$158,350	\$130,000	(\$28,350)
Baker Economic Development Fund	\$41,654	\$45,000	\$45,000	\$45,000	\$45,000	\$0
Bastrop Municipal Center Fund	\$22,000	\$22,000	\$22,000	\$22,000	\$25,000	\$3,000
Beauregard Parish Community Improvement Fund	\$0	\$185,000	\$185,000	\$185,000	\$55,000	(\$130,000)
Bossier City Riverfront and Civic Center Fund	\$1,250,640	\$2,400,000	\$2,400,000	\$2,400,000	\$1,400,000	(\$1,000,000)
Calcasieu Visitor Enterprise Fund	\$189,450	\$430,000	\$430,000	\$430,000	\$200,000	(\$230,000)
Caldwell Parish Economic Development Fund	\$810	\$3,000	\$3,000	\$3,000	\$3,000	\$0
Cameron Parish Tourism Development Fund	\$22,946	\$38,000	\$38,000	\$38,000	\$25,000	(\$13,000)
Claiborne Parish Tourism and Economic Development Fund	\$0	\$5,000	\$5,000	\$5,000	\$0	(\$5,000)
DeSoto Parish Visitor Enterprise Fund	\$26,078	\$82,500	\$82,500	\$82,500	\$30,000	(\$52,500)
East Baton Rouge Parish Riverside Centroplex Fund	\$707,564	\$825,000	\$825,000	\$825,000	\$825,000	\$0
East Baton Rouge Parish Community Improvement Fund	\$1,458,895	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$0
East Baton Rouge Parish Enhancement Fund	\$729,447	\$825,000	\$825,000	\$825,000	\$825,000	\$0
East Carroll Parish Visitor Enterprise Fund	\$6,234	\$11,200	\$11,200	\$11,200	\$10,000	(\$1,200)
East Feliciana Tourist Commission Fund	\$1,219	\$5,600	\$5,600	\$5,600	\$3,000	(\$2,600)
Evangeline Visitor Enterprise Fund	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	\$20,000
Franklin Parish Visitor Enterprise Fund	\$21,438	\$21,438	\$21,438	\$21,438	\$25,000	\$3,562
Grand Isle Tourist Commission Enterprise Account	\$8,438	\$107,200	\$107,200	\$107,200	\$12,500	(\$94,700)
Gretna Tourist Commission Enterprise Account	\$91,232	\$161,000	\$161,000	\$161,000	\$100,000	(\$61,000)
Town of Homer Economic Development Fund	\$11,712	\$11,712	\$11,712	\$11,712	\$15,000	\$3,288

	ACTUAL	ACT 12	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2000-2001	2001-2002	2001-2002	2002-2003	2002-2003	OVER/(UNDER)
						EXISTING
Houma/Terrebonne Tourist Fund	\$247,537	\$323,600	\$323,600	\$323,600	\$225,000	(\$98,600)
Iberia Parish Tourist Commission Fund	\$197,300	\$197,300	\$197,300	\$197,300	\$225,000	\$27,700
Iberville Parish Visitor Enterprise Fund	\$2,272	\$6,500	\$6,500	\$6,500	\$3,500	(\$3,000)
Jackson Parish Economic Development and Tourism Fund	\$4,000	\$4,000	\$4,000	\$4,000	\$5,500	\$1,500
Jefferson Davis Parish Visitor Enterprise Fund	\$100,100	\$100,100	\$100,100	\$100,100	\$145,000	\$44,900
Jefferson Parish Convention Center Fund	\$1,745,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,250,000	\$200,000
Lafayette Parish Visitor Enterprise Fund	\$1,668,028	\$1,724,642	\$1,724,642	\$1,724,642	\$1,725,000	\$358
Lafourche Parish Enterprise Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$125,000	\$25,000
Lake Charles Civic Center Fund	\$184,946	\$389,000	\$389,000	\$389,000	\$200,000	(\$189,000)
LaSalle Economic Development District Fund	\$11,000	\$17,407	\$17,407	\$17,407	\$25,000	\$7,593

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$32,599,579	0	ACT 12 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$32,599,579	0	EXISTING OPERATING BUDGET - December 20, 2001
\$0	(\$4,213,079)	0	Miscellaneous adjustments to required levels
\$0	\$28,386,500	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$28,386,500	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$28,386,500	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This Program does not have funding for Professional Services for Fiscal Year 2003.

\$0 TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$28,386,500 Funding provided for Parishes

\$28,386,500 OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This Program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2003.